

Idaho State Police

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY DIVISION					
Brand Inspection	2,053,300	2,088,300	2,367,300	2,392,400	2,371,100
Police, Division of Idaho State	40,213,000	41,667,400	47,111,500	49,147,100	43,699,300
POST Academy	1,984,700	2,380,300	2,427,000	2,900,900	2,683,500
Racing Commission	532,900	541,100	757,600	768,000	759,200
Total:	44,783,900	46,677,100	52,663,400	55,208,400	49,513,100
BY FUND CATEGORY					
General	17,437,200	15,914,800	20,659,500	22,441,300	17,496,200
Dedicated	21,265,600	24,163,100	24,133,700	24,766,600	24,346,500
Federal	6,081,100	6,599,200	7,870,200	8,000,500	7,670,400
Total:	44,783,900	46,677,100	52,663,400	55,208,400	49,513,100
Percent Change:		4.2%	12.8%	4.8%	(6.0%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	26,386,900	27,246,200	32,299,100	33,289,200	32,288,500
Operating Expenditures	9,811,000	10,675,800	12,766,600	13,635,300	13,086,100
Capital Outlay	5,229,900	4,862,200	3,768,400	4,391,200	309,200
Trustee/Benefit	3,356,100	3,892,900	3,829,300	3,892,700	3,829,300
Total:	44,783,900	46,677,100	52,663,400	55,208,400	49,513,100
Full-Time Positions (FTP)	514.80	520.80	542.07	542.07	540.07

Department Description

The Idaho State Police is comprised of four separate divisions all reporting to the director. These divisions are Brand Inspection, the Division of the Idaho State Police, POST Academy, and the Racing Commission.